

2026 Annual Appropriation Ordinance
Village of Pleasant Hill, Ohio
Ordinance No. 1170

An Ordinance to make appropriations for current expenses and other expenditures of the Village of Pleasant Hill, Miami County, State of Ohio, during the fiscal year ending December 31, 2026, and declaring an emergency

Be it ordained, by the Council of the Village of Pleasant Hill, Miami County, Ohio, three fourths of its members elected or appointed therefore concurring

Section One:

To provide for the expenditures of the Village during the year beginning January 1, 2026, and ending December 31, 2026. The following amounts be and they are hereby set aside and appropriated as follows.

			2026 Perm
FUND	PROGRAM CODES	DESCRIPTION	Appropriation
GENERAL	1000-110	Police Enforcement - Other	46,873
GENERAL	1000-310	Recreation - Other	2,000
GENERAL	1000-320	Provide & Maintain Parks - Other	500
GENERAL	1000-390	Other Leisure Time Activities - Other	20,000
GENERAL	1000-610	Street Construction & Reconstruction - Other	50,000
GENERAL	1000-620	Street Maintenance & Repair - Other	-
GENERAL	1000-710	Mayor & Administrative Offices - Salaries	87,113
GENERAL	1000-710	Mayor & Administrative Offices - Other	25,374
GENERAL	1000-715	Legislative Activities - Salaries	7,200
GENERAL	1000-715	Legislative Activities - Other	2,228
GENERAL	1000-725	Clerk - Treasurer - Salaries	17,577
GENERAL	1000-725	Clerk - Treasurer - Other	13,054
GENERAL	1000-730	Lands & Buildings - Salaries	98,581
GENERAL	1000-730	Lands & Buildings - Other	56,701
GENERAL	1000-740	Property Tax Collection Fees - Other	2,000
GENERAL	1000-745	Auditor of State Fees - Other	3,000
GENERAL	1000-750	Solicitor - Other	12,400
GENERAL	1000-755	Income Tax Administration - Other	24,000
GENERAL	1000-800	Capital Outlay - Other	80,000
GENERAL	1000-850	Debt Service - Other	59,845
STREET CONSTRUCTION MAINT AND REPAIR	2011-610	Street Construction & Reconstruction - Other	40,000
STREET CONSTRUCTION MAINT AND REPAIR	2011-620	Street Maintenance & Repair - Other	6,055
STREET CONSTRUCTION MAINT AND REPAIR	2011-630	Street Cleaning, Snow and Ice Removal - Other	11,000
STREET CONSTRUCTION MAINT AND REPAIR	2011-800	Capital Outlay - Other	50,000
STATE HIGHWAY	2021-630	Street Cleaning, Snow and Ice Removal - Other	6,000
CEMETERY	2031-240	Cemetery - Salaries	16,786
CEMETERY	2031-240	Cemetery - Other	31,257
PERMISSIVE MOTOR VEHICLE LICENSE TAX	2101-800	Capital Outlay - Other	-
STREET LIGHTS	2401-130	Street Lighting - Other	20,547
WATER OPERATING	5101-532 / 539	Water - Salaries	54,985
WATER OPERATING	5101-531 / 532 / 539	Water - Other	95,263
WATER OPERATING	5101-740	Property Tax Collection Fees - Other	50
WATER OPERATING	5101-745	Auditor of State Fees - Other	1,500
WATER OPERATING	5101-800	Capital Outlay - Other	16,000
SEWER OPERATING	5201-542 / 549	Sanitary Sewers & Sewage - Salaries	51,787
SEWER OPERATING	5201-541 / 542 / 543 / 549	Sanitary Sewers & Sewage - Other	85,037
SEWER OPERATING	5201-740	Property Tax Collection Fees - Other	50
SEWER OPERATING	5201-745	Auditor of State Fees - Other	1,500
SEWER OPERATING	5201-800	Capital Outlay - Other	5,000
WATER LINE AND TOWER IMPROVEMENTS	5701-850	Debt Service - Other	22,414
SEWER LINE AND PLANT IMPROVEMENTS	5702-850	Debt Service - Other	82,599
REFUSE	5901-564 / 569	Refuse Collection & Disposal - Other	158,076
REFUSE	5901-740	Property Tax Collection Fees - Other	-
TOTAL ALL APPROPRIATIONS			1,364,352

Section Two: The Village Fiscal Officer is hereby authorized to draw warrants on the Village treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to person employed by authority of and in accordance with law or ordinance. Provided further, that the appropriation for contingencies can only be expended upon appeal of two-thirds vote of council for times of expense constituting a legal obligation against the Village, and for purposes other than those covered by the other specific appropriations herein made.

Section Three: That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the Village of Pleasant Hill and because an annual appropriation ordinance must be passed by April 1 of each year.

Wherefore, this ordinance shall take effect and be in force from and immediately upon its adoption and approval of the Mayor.

PASSED this 10th day of February 2026

Brenda Carroll, Mayor

Jamie Gregorovic, Fiscal Officer

Approved as to Form:

Andrew Wannemacher, Village Solicitor