

**2025 Annual Appropriation Ordinance
Village of Pleasant Hill, Ohio
Ordinance No. 1163**

An Ordinance to make appropriations for current expenses and other expenditures of the Village of Pleasant Hill, Miami County, State of Ohio, during the fiscal year ending December 31, 2025, and declaring an emergency

Be it ordained, by the Council of the Village of Pleasant Hill, Miami County, Ohio, three fourths of its members elected or appointed therefore concurring

Section One:

To provide for the expenditures of the Village during the year beginning January 1, 2025, and ending December 31, 2025. The following amounts be and they are hereby set aside and appropriated as follows.

FUND	PROGRAM CODES	DESCRIPTION	Perm Appropriations
GENERAL	1000-110	Police Enforcement - Other	\$ 42,776
GENERAL	1000-310	Recreation - Other	5,000
GENERAL	1000-320	Provide & Maintain Parks - Other	500
GENERAL	1000-390	Other Leisure Time Activities - Other	35,000
GENERAL	1000-610	Street Construction & Reconstruction - Other	15,000
GENERAL	1000-710	Mayor & Administrative Offices - Salaries	83,250
GENERAL	1000-710	Mayor & Administrative Offices - Other	17,547
GENERAL	1000-715	Legislative Activities - Salaries	7,200
GENERAL	1000-715	Legislative Activities - Other	5,217
GENERAL	1000-725	Clerk - Treasurer - Salaries	18,283
GENERAL	1000-725	Clerk - Treasurer - Other	13,168
GENERAL	1000-730	Lands & Buildings - Salaries	103,000
GENERAL	1000-730	Lands & Buildings - Other	62,069
GENERAL	1000-740	Property Tax Collection Fees - Other	2,500
GENERAL	1000-750	Solicitor - Other	15,500
GENERAL	1000-755	Income Tax Administration - Other	21,000
GENERAL	1000-800	Capital Outlay - Other	184,000
GENERAL	1000-850	Debt Service - Other	59,848
TOTAL GENERAL			\$ 690,858
STREET CONSTRUCTION MAINT AND REPAIR	2011-610	Street Construction & Reconstruction - Other	\$ 10,000
STREET CONSTRUCTION MAINT AND REPAIR	2011-620	Street Maintenance & Repair - Other	5,886
STREET CONSTRUCTION MAINT AND REPAIR	2011-630	Street Cleaning, Snow and Ice Removal - Other	6,000
STREET CONSTRUCTION MAINT AND REPAIR	2011-800	Capital Outlay - Other	30,000
TOTAL STREET CONSTRUCTION MAINT AND REPAIR			\$ 51,886
STATE HIGHWAY	2021-630	Street Cleaning, Snow and Ice Removal - Other	\$ 2,000
CEMETERY	2031-240	Cemetery - Salaries	\$ 16,443
CEMETERY	2031-240	Cemetery - Other	26,125
TOTAL CEMETERY			\$ 42,568
PERMISSIVE MOTOR VEHICLE LICENSE TAX	2101-800	Capital Outlay - Other	\$ 20,000
STREET LIGHTS	2401-130	Street Lighting - Other	\$ 21,100
WATER OPERATING	5101-532 / 539	Water - Salaries	\$ 53,818
WATER OPERATING	5101-531 / 532 / 539	Water - Other	64,303
WATER OPERATING	5101-740	Property Tax Collection Fees - Other	50
WATER OPERATING	5101-800	Capital Outlay - Other	36,300
TOTAL WATER OPERATING			\$ 154,471
SEWER OPERATING	5201-542 / 549	Sanitary Sewers & Sewage - Salaries	\$ 50,712
SEWER OPERATING	5201-541 / 542 / 543 / 549	Sanitary Sewers & Sewage - Other	84,999
SEWER OPERATING	5201-740	Property Tax Collection Fees - Other	50
SEWER OPERATING	5201-800	Capital Outlay - Other	5,000
TOTAL SEWER OPERATING			\$ 140,760
WATER LINE AND TOWER IMPROVEMENTS	5701-850	Debt Service - Other	\$ 22,417
SEWER LINE AND PLANT IMPROVEMENTS	5702-850	Debt Service - Other	\$ 82,602
REFUSE	5901-564 / 569	Refuse Collection & Disposal - Other	\$ 149,500
TOTAL ALL APPROPRIATIONS			\$ 1,378,163

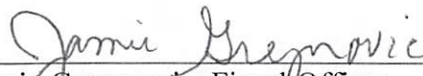
Section Two: The Village Fiscal Officer is hereby authorized to draw warrants on the Village treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to person employed by authority of and in accordance with law or ordinance. Provided further, that the appropriation for contingencies can only be expended upon appeal of two-thirds vote of council for times of expense constituting a legal obligation against the Village, and for purposes other than those covered by the other specific appropriations herein made.

Section Three: That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the Village of Pleasant Hill and because an annual appropriation ordinance must be passed by April 1 of each year.

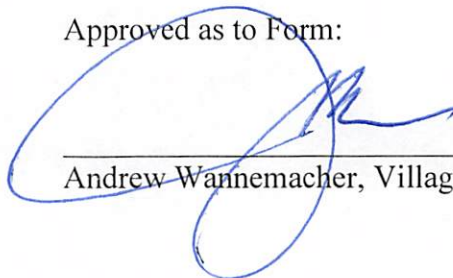
Wherefore, this ordinance shall take effect and be in force from and immediately upon its adoption and approval of the Mayor.

PASSED this 11th day of March 2025


Brenda Carroll, Mayor


Jamie Gregorovic, Fiscal Officer

Approved as to Form:


Andrew Wannemacher, Village Solicitor