

**2024 Annual Appropriation Ordinance
Village of Pleasant Hill, Ohio
Ordinance No. 1152**

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF PLEASANT HILL, MIAMI COUNTY, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2024 AND DECLARING AN EMERGENCY

BE IT ORDAINED, BY THE COUNCIL OF THE VILLAGE OF PLEASANT HILL, MIAMI COUNTY, OHIO A MAJORITY OF ITS MEMBERS ELECTED OR APPOINTED THEREFORE CONCURRING

SECTION ONE:

TO PROVIDE FOR THE EXPENDITURES OF THE VILLAGE DURING THE YEAR BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024. THE FOLLOWING AMOUNTS BE AND THEY ARE HEREBY SET ASIDE AND APPROPRIATED AS FOLLOWS.

FUND	PROGRAM CODES	DESCRIPTION	Perm Appropriations
GENERAL	1000-110	Police Enforcement - Other	\$ 41,530
GENERAL	1000-310	Recreation - Other	5,000
GENERAL	1000-320	Provide & Maintain Parks - Other	3,000
GENERAL	1000-390	Other Leisure Time Activities - Other	47,500
GENERAL	1000-610	Street Construction & Reconstruction - Other	15,000
GENERAL	1000-620	Street Maintenance & Repair - Other	2,000
GENERAL	1000-710	Mayor & Administrative Offices - Salaries	36,769
GENERAL	1000-710	Mayor & Administrative Offices - Other	13,380
GENERAL	1000-715	Legislative Activities - Salaries	9,008
GENERAL	1000-715	Legislative Activities - Other	8,400
GENERAL	1000-725	Clerk - Treasurer - Salaries	22,819
GENERAL	1000-725	Clerk - Treasurer - Other	17,202
GENERAL	1000-730	Lands & Buildings - Salaries	101,344
GENERAL	1000-730	Lands & Buildings - Other	91,300
GENERAL	1000-740	Property Tax Collection Fees - Other	2,000
GENERAL	1000-745	Auditor of State Fees - Other	5,000
GENERAL	1000-750	Solicitor - Other	20,500
GENERAL	1000-755	Income Tax Administration - Other	21,000
GENERAL	1000-800	Capital Outlay - Other	341,000
GENERAL	1000-850	Debt Service - Other	59,845
TOTAL GENERAL			\$ 863,597
STREET CONSTRUCTION MAINT AND REPAIR	2011-610	Street Construction & Reconstruction - Other	\$ 10,000
STREET CONSTRUCTION MAINT AND REPAIR	2011-620	Street Maintenance & Repair - Other	10,650
STREET CONSTRUCTION MAINT AND REPAIR	2011-630	Street Cleaning, Snow and Ice Removal - Other	9,000
STREET CONSTRUCTION MAINT AND REPAIR	2011-800	Capital Outlay - Other	40,000
TOTAL STREET CONSTRUCTION MAINT AND REPAIR			\$ 69,650
STATE HIGHWAY	2021-630	Street Cleaning, Snow and Ice Removal - Other	\$ 5,000
CEMETERY	2031-240	Cemetery - Salaries	\$ 22,000
CEMETERY	2031-240	Cemetery - Other	37,600
TOTAL CEMETERY			\$ 59,600
PERMISSIVE MOTOR VEHICLE LICENSE TAX	2101-800	Capital Outlay - Other	\$ 10,000
STREET LIGHTS	2401-130	Street Lighting - Other	\$ 21,100
PERPETUAL CARE	2902-240	Cemetery - Other	\$ 385
WATER OPERATING	5101-532 / 539	Water - Salaries	\$ 61,668
WATER OPERATING	5101-531 / 532 / 539	Water - Other	68,772
WATER OPERATING	5101-740	Property Tax Collection Fees - Other	40
WATER OPERATING	5101-745	Auditor of State Fees - Other	2,500
WATER OPERATING	5101-800	Capital Outlay - Other	110,000
TOTAL WATER OPERATING			\$ 242,980
SEWER OPERATING	5201-542 / 549	Sanitary Sewers & Sewage - Salaries	\$ 54,400
SEWER OPERATING	5201-541 / 542 / 543 / 549	Sanitary Sewers & Sewage - Other	102,250
SEWER OPERATING	5201-740	Property Tax Collection Fees - Other	170
SEWER OPERATING	5201-745	Auditor of State Fees - Other	2,500
SEWER OPERATING	5201-800	Capital Outlay - Other	7,500
TOTAL SEWER OPERATING			\$ 166,820
WATER LINE AND TOWER IMPROVEMENTS	5701-850	Debt Service - Other	\$ 43,480
SEWER LINE AND PLANT IMPROVEMENTS	5702-850	Debt Service - Other	\$ 82,599
REFUSE	5901-564 / 569	Refuse Collection & Disposal - Other	\$ 145,250
REFUSE	5901-740	Property Tax Collection Fees - Other	20
TOTAL REFUSE			\$ 145,270
TOTAL ALL APPROPRIATIONS			\$ 1,710,480

SECTION TWO: THE VILLAGE FISCAL OFFICER IS HEREBY AUTHORIZED TO DRAW WARRANTS ON THE VILLAGE TREASURY FOR PAYMENTS FROM ANY OF THE FOREGOING APPROPRIATIONS UPON RECEIVING PROPER CERTIFICATES AND VOUCHERS THEREFORE, APPROVED BY THE BOARD OR OFFICERS AUTHORIZED BY LAW TO APPROVE THE SAME, OR AN ORDINANCE OR RESOLUTION OF COUNCIL TO MAKE THE EXPENDITURES; PROVIDED THAT NO WARRANTS SHALL BE DRAWN OR PAID FOR SALARIES OR WAGES EXCEPT TO PERSON EMPLOYED BY AUTHORITY OF AND IN ACCORDANCE WITH LAW OR ORDINANCE. PROVIDED FURTHER, THAT THE APPROPRIATION FOR CONTINGENCIES CAN ONLY BE EXPENDED UPON APPEAL OF TWO-THIRDS VOTE OF COUNCIL FOR TIMES OF EXPENSE CONSTITUTING A LEGAL OBLIGATION AGAINST THE VILLAGE, AND FOR PURPOSES OTHER THAN THOSE COVERED BY THE OTHER SPECIFIC APPROPRIATIONS HEREIN MADE.

SECTION THREE: THAT THIS ORDINANCE IS HEREBY DECLARED TO BE AN EMERGENCY MEASURE NECESSARY FOR THE IMMEDIATE PRESERVATION OF THE PUBLIC PEACE, HEALTH, SAFETY, AND WELFARE OF THE VILLAGE OF PLEASANT HILL.

WHEREFORE, THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE FROM AND IMMEDIATELY UPON ITS ADOPTION AND APPROVAL OF THE MAYOR.

PASSED this 27th day of February 2024

Brenda Carroll, Mayor

Jamie Gregorovic, Fiscal Officer

Approved as to Form:

Paul Wagner, Village Solicitor