

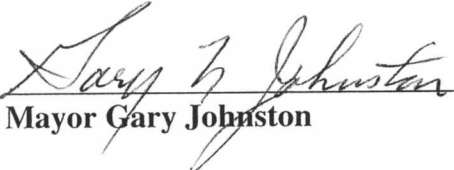
Village of Pleasant Hill
Ordinance 1045

Carryover Balance from 2008	\$796,053.68
Less Encumbrances VTF Payment	<u>(22,214.30)</u>
Carryover Available for 2009	\$773,839.38
Plus Estimated Revenues for 2009 Per County and our Projections	<u>1,541,433.62</u>
Total Available for Appropriations	<u>\$2,315,273.00</u>
Appropriation Budget	<u>\$2,300,072.63</u>

Details of Budget on File

Passed this 9th day of March 2009

Approved 5-yes to 0-no



Mayor Gary Johnston



Fiscal Officer Carol Fessler